

Adamsdown Primary School Grant Expenditure 2026 - 27

Leader: Emma Thomas / SLT

Intended outcomes: To raise reading standards and accelerate progress through targeted, high-quality reading support for disadvantaged learners.

Grant	Budget	Expenditure	Intended Outcome's	Impact to date
EIG / RRS				
<u>High Quality Learning & teaching inc the role of support staff</u> Objective: To raise standards in reading for efsm pupils by targeted support from Teaching Assistant. Resources to support LLC : To continue to build a reading culture across the school.	Grade 5 Teaching Assistant x 5 Grade 4 Teaching Assistant x 1 £1500.00	£165,755.00 £26,873 £1500.00	TA's used effectively to 'bridge the gap' for learners who need support to meet expected levels in phonics Resources purchased to create a school library and enticing reading corners in every classroom	
	Total EIG Grant: School contribution: Total expenditure:	£182,049 £12,079 £194,128		

PDG (Pupil Development Grant)	Budget	Expenditure		
<u>High Quality Learning & teaching inc. the role of support staff</u> Objective: To raise standards in reading for efsm pupils by targeted support from Teaching Assistant.	Grade 5 TA x 3 Grade 4 TA x 2	£99,453 £53,746 Total - £153,199	TA's used effectively to support for learners who need support to meet expected levels in phonics	
<u>Community Schools inc</u> <u>Role of Family Eng</u> <u>Officer</u> Objective: To support families with a range of issues that will improve engagement in school life and raise attendance (PDG funding combined with EYPDG and FE funding grant)	FEO – HLTA (0.8)	£30,079.20	Full range of courses offered to parents. First day response phone calls for identified pupils Liaison with external agencies enabling more families to access support	
<u>Resources to support School Improvement Plan</u> Objective: To provide cover for staff to attend professional learning, Whole school professional learning on the teaching of reading.	Agency cover Consultant fees Course fees Supply cover	£20,000 £10,000	Staff released for professional learning opportunities.	

<u>Early Childhood Education and Care</u> Objective: To ensure effective support from Teaching Assistants to improve communication and language of pupils through Welcon intervention	Grade 3 TA x 1 Grade 5 TA x1	£33,151 £26,873	Welcon assessments completed and interventions in place.	
	Total PDG Grant: School Contribution: Total:	£258,500 £5302 £263,3302.20		