**Adamsdown Primary School Grant Expenditure 2023 - 2024**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Grant** | **Budget** | **Expenditure** | **Intended Outcome’s** | **Impact to date** |
| **EIG – Education Improvement Grant** |  |  |  |  |
| High Quality Learning & teaching inc the role of support staffObjective:To raise standards in writing for efsm pupils by targeted support from Teaching Assistant.Resources to support SIP 2: To continue to build a reading culture across the school. | Grade 5 Teaching Assistant x 5£2777.00 | £132,153.00£2777.00 | TA’s used effectively to ‘bridge the gap’ for learners who need support to meet expected levels in Big MathsResources purchased to create a school library and enticing reading corners in every classroom |  |
|  | **Total EIG Grant:** **School contribution:** **Total expenditure:** | **£134,930****-****£134,930** |  |  |
| **PDG****(Pupil Development Grant)** | **Budget** | **Expenditure** |  |  |
| High Quality Learning & teaching inc. the role of support staffObjective:To raise standards in writing for efsm pupils by targeted support from Teaching Assistant. | Grade 5 TA x 3 FTGrade 3 TA x 2.5 | £77,154£40,281Total - £117,435 | TA’s used effectively to support for learners who need support to meet expected levels in Big Maths |  |
| Community Schools inc Role of Family Eng OfficerObjective: To support families witha range of issues that will improve engagement in school lifeand raise attendance (PDG funding combined with EYPDG and FEO funding grant) | FEO – Grade 5 | £9542.40 | Full range of courses offered to parents.First day response phone calls for identified pupilsLiaison with external agencies enabling more families to access support |  |
| High Quality Learning & TeachingObjective:Leasing of IT equipment to support effectivewhole school delivery of the DCF framework. | Devices | £7,400 | All classes to have access to a full suite of digital devices. |  |
| Resources to support School Improvement PlanObjective:To provide cover for staff to attend professional learning, to purchase relevant resources to support SIP 3 – Teaching and learning: curriculum and pedagogy | Agency coverPurchasing of assessmentresourcesResources/professional learning | £20,000£5230.92£60,041.68 | Staff released for professional learning opportunities.GL assessment suite purchased to support accurate tracking of pupil progress. |  |
|  | **Total PDG Grant:** **School Contribution:****Total** | **£219,650****£-****£219.650** |  |  |
| **EYPDG****Early Years Pupil Development Grant** | **Budget** | **Expenditure** |  |  |
| Early Childhood Education and CareObjective: To ensure effective support from Teaching Assistants to improve communication and language of pupils through Welcon intervention | Grade 3 TA x 2 Grade 5 TA 0.5 x 2  | £45,888.00£26,841 | Welcon assessments completed and interventions in place. |  |
|  | **Total EYPDG Grant:** **School Contribution:****Total:** | **£52,900****£19,829****£72,729** |  |  |