**Adamsdown Primary School Grant Expenditure 2023 - 2024**

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| **Grant** | **Budget** | **Expenditure** | **Intended Outcome’s** | **Impact to date** |
| **EIG – Education Improvement Grant** |  |  |  |  |
| High Quality Learning & teaching inc the role of support staff  Objective:  To raise standards in writing for efsm pupils by targeted support from Teaching Assistant.  Resources to support SIP 2: To continue to build a reading culture across the school. | Grade 5 Teaching Assistant x 5  £2777.00 | £132,153.00  £2777.00 | TA’s used effectively to ‘bridge the gap’ for learners who need support to meet expected levels in Big Maths  Resources purchased to create a school library and enticing reading corners in every classroom |  |
|  | **Total EIG Grant:**  **School contribution:**  **Total expenditure:** | **£134,930**  **-**  **£134,930** |  |  |
| **PDG**  **(Pupil Development Grant)** | **Budget** | **Expenditure** |  |  |
| High Quality Learning & teaching inc. the role of support staff  Objective:  To raise standards in writing for efsm pupils by targeted support from Teaching Assistant. | Grade 5 TA x 3 FT  Grade 3 TA x 2.5 | £77,154  £40,281  Total - £117,435 | TA’s used effectively to support for learners who need support to meet expected levels in Big Maths |  |
| Community Schools inc  Role of Family Eng  Officer  Objective:  To support families with  a range of issues that  will improve engagement in school life  and raise attendance  (PDG funding combined with EYPDG and FEO funding grant) | FEO – Grade 5 | £9542.40 | Full range of courses offered to parents.  First day response phone calls for identified pupils  Liaison with external agencies enabling more families to access support |  |
| High Quality Learning & Teaching  Objective:  Leasing of IT equipment to support effective  whole school delivery of the DCF framework. | Devices | £7,400 | All classes to have access to a full suite of digital devices. |  |
| Resources to support School Improvement  Plan  Objective:  To provide cover for staff to attend  professional learning,  to purchase relevant  resources to support SIP 3 – Teaching and learning: curriculum and pedagogy | Agency cover  Purchasing of assessment  resources  Resources/professional learning | £20,000  £5230.92  £60,041.68 | Staff released for professional learning opportunities.  GL assessment suite purchased to support accurate tracking of pupil progress. |  |
|  | **Total PDG Grant:**  **School Contribution:**  **Total** | **£219,650**  **£-**  **£219.650** |  |  |
| **EYPDG**  **Early Years Pupil Development Grant** | **Budget** | **Expenditure** |  |  |
| Early Childhood Education and Care  Objective:  To ensure effective support from Teaching Assistants to improve communication and language of pupils through Welcon intervention | Grade 3 TA x 2  Grade 5 TA 0.5 x 2 | £45,888.00  £26,841 | Welcon assessments completed and interventions in place. |  |
|  | **Total EYPDG Grant:**  **School Contribution:**  **Total:** | **£52,900**  **£19,829**  **£72,729** |  |  |